

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

MAY 1998	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$10,966,663	\$9,320,309	\$2,683,842	\$22,970,814
ADMISSIONS	314,688	357,259	85,426	757,373
WIN PER CAPITA	\$35	\$26	\$31	\$30
CASINO SQUARE FOOTAGE	30,000	29,600	10,987	70,587
AVG DAILY WIN PER SQUARE FOOT	\$12	\$10	\$8	\$10
SLOT DROP	\$49,389,326	\$45,131,353	\$9,326,226	\$103,846,905
SLOT COIN IN	\$207,083,036	\$197,626,058	\$42,185,370	\$446,894,464
SLOT REVENUE	\$10,966,663	\$9,272,468	\$2,683,842	\$22,922,973
SLOT REVENUE PERCENTAGE	5.30%	4.69%	6.36%	5.13%
NUMBER OF SLOT MACHINES	1,164	1,243	539	2,946
AVG DAILY WIN PER SLOT MACHINE	\$304	\$241	\$161	\$251
KENO TICKETS WRITTEN	\$0	\$220,017	\$0	\$220,017
KENO REVENUE	\$0	\$47,841	\$0	\$47,841
KENO REVENUE PERCENTAGE	0.00%	21.74%	0.00%	21.74%
TAXES PAID TO CITY	\$54,833	\$46,602	\$13,419	\$114,854
TAXES PAID TO COUNTY	\$54,833	\$46,602	\$13,419	\$114,854
TAXES TO GAMBLER'S TREATMENT	\$32,900	\$27,961	\$8,052	\$68,913
TAX TO ST GEN'L FUND (WAGERING)	\$2,489,433	\$2,115,710	\$609,232	\$5,214,375
TAX TO ST GEN'L FUND (ADMISSION)	\$157,344	\$178,630	\$42,713	\$378,687
FEE TO ST GEN'L FUND (DAILY)	\$6,200	\$6,200	\$6,200	\$18,600
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$18,522,742	\$5,923,076	\$2,704,337	\$27,150,155
SLOT REVENUE	\$1,301,264	\$629,920	\$257,461	\$2,188,645
SLOT REVENUE PERCENTAGE	7.03%	10.64%	9.52%	8.06%
NUMBER OF SLOT MACHINES	149	89	46	284
\$.25 SLOT MACHINES				
SLOT COIN IN	\$68,823,025	\$76,375,045	\$18,367,507	\$163,565,577
SLOT REVENUE	\$4,330,508	\$4,623,055	\$1,388,717	\$10,342,280
SLOT REVENUE PERCENTAGE	6.29%	6.05%	7.56%	6.32%
NUMBER OF SLOT MACHINES	589	733	324	1,646
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$86,220,604	\$91,886,246	\$18,029,517	\$196,136,367
SLOT REVENUE	\$4,291,170	\$3,453,893	\$921,084	\$8,666,147
SLOT REVENUE PERCENTAGE	4.98%	3.76%	5.11%	4.42%
NUMBER OF SLOT MACHINES	373	375	159	907
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$26,314,815	\$22,019,215	\$3,084,010	\$51,418,040
SLOT REVENUE	\$777,145	\$429,500	\$116,580	\$1,323,225
SLOT REVENUE PERCENTAGE	2.95%	1.95%	3.78%	2.57%
NUMBER OF SLOT MACHINES	47	43	10	100
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$6,274,550	\$1,044,575	\$0	\$7,319,125
SLOT REVENUE	\$169,075	\$79,675	\$0	\$248,750
SLOT REVENUE PERCENTAGE	2.69%	7.63%	0.00%	3.40%
NUMBER OF SLOT MACHINES	4	2	0	6
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$927,300	\$377,900	\$0	\$1,305,200
SLOT REVENUE	\$97,500	\$56,425	\$0	\$153,925
SLOT REVENUE PERCENTAGE	10.51%	14.93%	0.00%	11.79%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

MAY 1998	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$3,077,529	\$3,852,411	\$2,438,860	\$2,521,201	\$1,940,091
ADMISSIONS	70,347	99,284	56,606	54,998	65,885
WIN PER CAPITA	\$44	\$39	\$43	\$46	\$29
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	11,063	12,414
AVG DAILY WIN PER SQUARE FOOT	\$5	\$7	\$7	\$7	\$5
TABLE DROP	\$2,608,227	\$3,794,826	\$1,254,530	\$1,937,831	\$2,215,476
TABLE REVENUE	\$577,700	\$712,959	\$298,314	\$490,603	\$553,513
TABLE REVENUE PERCENTAGE	22.15%	18.79%	23.78%	25.32%	24.98%
NUMBER OF TABLE GAMES	36	39	20	30	24
AVG DAILY WIN PER TABLE GAME	\$518	\$590	\$481	\$528	\$744
SLOT DROP	\$8,019,228	\$10,619,935	\$5,826,750	\$5,623,514	\$2,680,539
SLOT COIN IN	\$38,943,367	\$49,411,628	\$30,874,445	\$25,017,668	\$18,098,089
SLOT REVENUE	\$2,499,829	\$3,139,452	\$2,140,546	\$2,030,598	\$1,386,578
SLOT REVENUE PERCENTAGE	6.42%	6.35%	6.93%	8.12%	7.66%
NUMBER OF SLOT MACHINES	698	650	486	489	428
AVG DAILY WIN PER MACHINE	\$116	\$156	\$142	\$134	\$105
TAXES PAID TO CITY	\$15,388	\$19,262	\$12,194	\$12,606	\$9,700
TAXES PAID TO COUNTY	\$15,388	\$19,262	\$12,194	\$12,606	\$9,700
TAXES TO GAMBLER'S TREATMENT	\$9,233	\$11,557	\$7,317	\$7,564	\$5,820
TAX TO ST GEN'L FUND (WAGERING)	\$575,498	\$720,401	\$456,067	\$471,465	\$362,797
TAX TO ST GEN'L FUND (ADMISSION)	\$28,330	\$28,330	\$28,330	\$28,330	\$28,330
MAY 1998	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$6,745,859	\$6,952,700	\$7,189,100	\$8,508,120	\$43,225,871
ADMISSIONS	172,560	166,171	190,199	224,242	1,100,292
WIN PER CAPITA	\$39	\$42	\$38	\$38	\$39
CASINO SQUARE FOOTAGE	37,000	24,939	27,800	28,250	188,603
AVE DAILY WIN PER SQUARE FOOT	\$6	\$9	\$8	\$10	\$7
TABLE DROP	\$3,998,441	\$4,613,729	\$8,355,713	\$8,852,113	\$37,630,886
TABLE REVENUE	\$739,159	\$972,080	\$1,912,108	\$2,030,941	\$8,287,377
TABLE REVENUE PERCENTAGE	18.49%	21.07%	22.88%	22.94%	22.02%
NUMBER OF TABLE GAMES	46	44	43	57	339
AVG DAILY WIN PER TABLE GAME	\$518	\$713	\$1,434	\$1,149	\$789
SLOT DROP	\$16,164,759	\$20,740,974	\$22,798,436	\$23,148,419	\$115,622,554
SLOT COIN IN	\$92,423,748	\$98,591,177	\$105,055,570	\$114,628,433	\$573,044,125
SLOT REVENUE	\$6,006,700	\$5,980,620	\$5,276,992	\$6,477,179	\$34,938,494
SLOT REVENUE PERCENTAGE	6.50%	6.07%	5.02%	5.65%	6.10%
NUMBER OF SLOT MACHINES	866	988	1,072	1,084	6,761
AVG DAILY WIN PER MACHINE	\$224	\$195	\$159	\$193	\$167
TAXES PAID TO CITY	\$33,729	\$34,764	\$35,946	\$42,541	\$216,130
TAXES PAID TO COUNTY	\$33,729	\$34,764	\$35,946	\$42,541	\$216,130
TAXES TO GAMBLER'S TREATMENT	\$20,238	\$20,858	\$21,567	\$25,524	\$129,678
TAX TO ST GEN'L FUND (WAGERING)	\$1,261,476	\$1,300,155	\$1,344,362	\$1,591,018	\$8,083,239
TAX TO ST GEN'L FUND (ADMISSION)	\$28,330	\$28,330	\$28,330	\$28,330	\$254,970

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

MAY 1998	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,538,908	\$2,229,120	\$605,408	\$1,030,435	\$1,269,100
TABLE REVENUE	\$358,278	\$348,789	\$120,985	\$221,306	\$362,139
TABLE REVENUE PERCENTAGE	23.28%	15.65%	19.98%	21.48%	28.54%
NUMBER OF TABLE GAMES	20	25	12	16	18
CRAPS					
TABLE DROP	\$525,836	\$859,447	\$284,056	\$526,023	\$403,797
TABLE REVENUE	\$58,468	\$194,136	\$75,363	\$159,052	\$75,556
TABLE REVENUE PERCENTAGE	11.12%	22.59%	26.53%	30.24%	18.71%
NUMBER OF TABLE GAMES	3	3	2	3	1
ROULETTE					
TABLE DROP	\$78,927	\$185,347	\$70,805	\$100,196	\$245,531
TABLE REVENUE	\$19,852	\$46,476	\$12,906	\$31,711	\$67,211
TABLE REVENUE PERCENTAGE	25.15%	25.08%	18.23%	31.65%	27.37%
NUMBER OF TABLE GAMES	2	2	1	2	1
CARIBBEAN STUD					
TABLE DROP	\$199,670	\$203,661	\$167,671	\$131,391	\$195,502
TABLE REVENUE	\$46,850	\$45,079	\$44,973	\$32,614	\$34,076
TABLE REVENUE PERCENTAGE	23.46%	22.13%	26.82%	24.82%	17.43%
NUMBER OF TABLE GAMES	2	2	2	2	1
LET IT RIDE					
TABLE DROP	\$188,540	\$281,546	\$112,297	\$133,423	\$92,650
TABLE REVENUE	\$37,410	\$42,773	\$29,794	\$29,558	\$5,636
TABLE REVENUE PERCENTAGE	19.84%	15.19%	26.53%	22.15%	6.08%
NUMBER OF TABLE GAMES	1	2	1	2	1
BIG SIX					
TABLE DROP	\$11,321	\$0	\$0	\$0	\$0
TABLE REVENUE	\$5,922	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	52.31%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
MINI BACCARAT					
TABLE DROP	\$22,360	\$0	\$0	\$0	\$0
TABLE REVENUE	\$8,255	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	36.92%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
PAI GOW POKER					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
POKER					
TABLE DROP	\$42,665	\$35,706	\$14,293	\$16,364	\$8,897
TABLE REVENUE	\$42,665	\$35,706	\$14,293	\$16,364	\$8,897
TABLE REVENUE PERCENTAGE	100.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	6	5	2	5	2

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

MAY 1998	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,231,785	\$2,514,979	\$4,181,856	\$4,414,871	\$20,016,462
TABLE REVENUE	\$321,162	\$381,649	\$870,092	\$990,358	\$3,974,758
TABLE REVENUE PERCENTAGE	14.39%	15.18%	20.81%	22.43%	19.86%
NUMBER OF TABLE GAMES	23	24	27	30	195
CRAPS					
TABLE DROP	\$1,119,015	\$1,027,799	\$2,339,859	\$2,261,322	\$9,347,154
TABLE REVENUE	\$218,553	\$265,437	\$617,579	\$386,253	\$2,050,397
TABLE REVENUE PERCENTAGE	19.53%	25.83%	26.39%	17.08%	21.94%
NUMBER OF TABLE GAMES	4	4	6	6	32
ROULETTE					
TABLE DROP	\$253,432	\$268,943	\$533,477	\$583,184	\$2,319,842
TABLE REVENUE	\$74,893	\$67,287	\$160,571	\$142,341	\$623,248
TABLE REVENUE PERCENTAGE	29.55%	25.02%	30.10%	24.41%	26.87%
NUMBER OF TABLE GAMES	3	3	2	3	19
CARIBBEAN STUD					
TABLE DROP	\$136,351	\$333,657	\$823,280	\$589,231	\$2,780,414
TABLE REVENUE	\$53,675	\$124,045	\$171,975	\$176,699	\$729,986
TABLE REVENUE PERCENTAGE	39.37%	37.18%	20.89%	29.99%	26.25%
NUMBER OF TABLE GAMES	2	2	4	5	22
LET IT RIDE					
TABLE DROP	\$138,243	\$259,953	\$250,617	\$398,059	\$1,855,328
TABLE REVENUE	\$15,803	\$58,781	\$22,477	\$78,334	\$320,566
TABLE REVENUE PERCENTAGE	11.43%	22.61%	8.97%	19.68%	17.28%
NUMBER OF TABLE GAMES	1	2	1	2	13
BIG SIX					
TABLE DROP	\$0	\$0	\$0	\$29,451	\$40,772
TABLE REVENUE	\$0	\$0	\$0	\$3,751	\$9,673
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	12.74%	23.72%
NUMBER OF TABLE GAMES	0	0	0	1	2
MINI BACCARAT					
TABLE DROP	\$0	\$0	\$122,270	\$0	\$144,630
TABLE REVENUE	\$0	\$0	\$37,369	\$0	\$45,624
TABLE REVENUE PERCENTAGE	0.00%	0.00%	30.56%	0.00%	31.55%
NUMBER OF TABLE GAMES	0	0	1	0	2
PAI GOW POKER					
TABLE DROP	\$92,929	\$148,543	\$104,354	\$415,415	\$761,241
TABLE REVENUE	\$28,386	\$15,026	\$32,045	\$92,625	\$168,082
TABLE REVENUE PERCENTAGE	30.55%	10.12%	30.71%	22.30%	22.08%
NUMBER OF TABLE GAMES	1	2	2	3	8
POKER					
TABLE DROP	\$26,688	\$59,855	\$0	\$160,581	\$365,049
TABLE REVENUE	\$26,688	\$59,855	\$0	\$160,581	\$365,049
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	11	7	0	7	45

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

MAY 1998	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$.05 SLOT MACHINES					
SLOT COIN IN	\$5,410,840	\$5,230,355	\$1,859,397	\$1,902,153	\$2,495,387
ADJUSTED SLOT REVENUE	\$503,761	\$467,033	\$216,689	\$248,731	\$300,938
SLOT REVENUE PERCENTAGE	9.31%	8.93%	11.65%	13.08%	12.06%
NUMBER OF SLOT MACHINES	123	93	66	59	120
\$.25 SLOT MACHINES					
SLOT COIN IN	\$16,994,741	\$20,819,191	\$16,200,565	\$12,030,619	\$7,922,051
ADJUSTED SLOT REVENUE	\$1,170,866	\$1,436,372	\$1,188,682	\$1,041,417	\$640,023
SLOT REVENUE PERCENTAGE	6.89%	6.90%	7.34%	8.66%	8.08%
NUMBER OF SLOT MACHINES	382	326	308	273	219
\$.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$956,631	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$57,330	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	5.99%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	21	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$14,324,131	\$17,932,811	\$9,871,704	\$8,984,711	\$6,990,326
ADJUSTED SLOT REVENUE	\$706,252	\$895,887	\$656,640	\$568,506	\$386,227
SLOT REVENUE PERCENTAGE	4.93%	5.00%	6.65%	6.33%	5.53%
NUMBER OF SLOT MACHINES	180	188	103	149	81
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$2,213,656	\$3,990,515	\$2,740,430	\$1,574,760	\$690,325
ADJUSTED SLOT REVENUE	\$118,950	\$250,330	\$86,635	\$126,745	\$59,390
SLOT REVENUE PERCENTAGE	5.37%	6.27%	3.16%	8.05%	8.60%
NUMBER OF SLOT MACHINES	13	19	6	6	8
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$482,125	\$202,350	\$525,425	\$0
ADJUSTED SLOT REVENUE	\$0	\$32,500	(\$8,100)	\$45,200	\$0
SLOT REVENUE PERCENTAGE	0.00%	6.74%	-4.00%	8.60%	0.00%
NUMBER OF SLOT MACHINES	0	3	3	2	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

MAY 1998	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$.05 SLOT MACHINES					
SLOT COIN IN	\$6,780,888	\$9,262,217	\$13,808,420	\$14,681,963	\$61,431,620
ADJUSTED SLOT REVENUE	\$593,131	\$895,489	\$1,047,470	\$1,128,493	\$5,401,735
SLOT REVENUE PERCENTAGE	8.75%	9.67%	7.59%	7.69%	8.79%
NUMBER OF SLOT MACHINES	96	144	162	147	1,010
\$.25 SLOT MACHINES					
SLOT COIN IN	\$37,518,180	\$38,720,883	\$37,536,278	\$44,660,240	\$232,402,748
ADJUSTED SLOT REVENUE	\$2,621,418	\$2,594,555	\$2,262,990	\$3,047,860	\$16,004,183
SLOT REVENUE PERCENTAGE	6.99%	6.70%	6.03%	6.82%	6.89%
NUMBER OF SLOT MACHINES	474	520	511	587	3,600
\$.50 SLOT MACHINES					
SLOT COIN IN	\$4,880,506	\$6,194,768	\$0	\$0	\$12,031,905
ADJUSTED SLOT REVENUE	\$329,181	\$391,094	\$0	\$0	\$777,605
SLOT REVENUE PERCENTAGE	6.74%	6.31%	0.00%	0.00%	6.46%
NUMBER OF SLOT MACHINES	48	55	0	0	124
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$34,649,082	\$34,326,104	\$40,669,636	\$41,283,042	\$209,031,547
ADJUSTED SLOT REVENUE	\$1,929,047	\$1,705,566	\$1,479,753	\$1,865,173	\$10,193,051
SLOT REVENUE PERCENTAGE	5.57%	4.97%	3.64%	4.52%	4.88%
NUMBER OF SLOT MACHINES	213	230	336	302	1,782
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$2,797,158	\$1,674,776	\$1,370,626	\$2,354,528	\$8,197,088
ADJUSTED SLOT REVENUE	\$161,618	\$74,036	\$40,725	\$116,866	\$393,245
SLOT REVENUE PERCENTAGE	5.78%	4.42%	2.97%	4.96%	4.80%
NUMBER OF SLOT MACHINES	11	10	12	10	43
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$4,895,865	\$7,091,315	\$9,482,835	\$9,412,090	\$42,091,791
ADJUSTED SLOT REVENUE	\$307,540	\$264,740	\$311,179	\$234,037	\$1,759,546
SLOT REVENUE PERCENTAGE	6.28%	3.73%	3.28%	2.49%	4.18%
NUMBER OF SLOT MACHINES	20	23	44	30	169
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$638,370	\$604,290	\$1,172,450	\$1,243,320	\$3,658,430
ADJUSTED SLOT REVENUE	\$35,590	\$54,240	\$37,450	\$38,500	\$165,780
SLOT REVENUE PERCENTAGE	5.58%	8.98%	3.19%	3.10%	4.53%
NUMBER OF SLOT MACHINES	3	3	4	4	14
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$263,700	\$716,825	\$617,025	\$833,350	\$3,640,800
ADJUSTED SLOT REVENUE	\$29,175	\$900	\$57,725	\$18,750	\$176,150
SLOT REVENUE PERCENTAGE	11.06%	0.13%	9.36%	2.25%	4.84%
NUMBER OF SLOT MACHINES	2	3	2	3	18
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$398,300	\$159,900	\$558,200
ADJUSTED SLOT REVENUE	\$0	\$0	\$39,700	\$27,500	\$67,200
SLOT REVENUE PERCENTAGE	0.00%	0.00%	9.97%	17.20%	12.04%
NUMBER OF SLOT MACHINES	0	0	1	1	2